

ROADS & BRIDGES DEPARTMENT

MISSION

The mission of the Roads & Bridges Department is to maintain approximately 650 miles of paved and 50 miles of unpaved roads with associated drainage systems to ensure the safety of the motoring public on country roads and streets. This mission includes timely response to citizen complaints, to recommend acceptance of roads into the minimum maintenance program, to inspect newly constructed roads for acceptance into the county road network, to provide technical assistance and operational support to other county departments and to provide adequate response during periods of inclement weather/natural disasters.

GOALS

- Conduct in-depth professional development for employees concentrating on safety and equipment operations.
- Decrease response time to citizen complaints.
- Develop a Pavement Management System to provide consistent selection criteria for the timely resurfacing of roads and identification of roads with safety issues.
- Resurface 32 county roads.
- Install four new bridges to enhance storm water conveyance.

PRIOR YEAR ACCOMPLISHMENTS

- Installed four new bridges.
- Resurfaced 31.6 miles of pavement (36 roads).
- Cleaned out the Dacusville Recreation retention pond; cut and mulched three acres of timber.
- Implemented a work order log/system to ensure response to all citizens' complaints.

BUDGET HIGHLIGHTS

- Two positions have been moved to the Road User Maintenance Fund.

WORKLOAD INDICATOR

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2006 PROJECTED	FY 2007 PROJECTED
Work Orders	6,403	4,969	7,000	5,500
Roads paved	35	36	32	36
Driveway tie-ins	239	289	400	320
Culvert installation, repair, cleaning	125	430	150	500
Signs installed/repaired	428	457	520	500

PICKENS COUNTY

ENGINEERING DEPARTMENT

MISSION

The mission of the Engineering Department is to provide engineering services to county departments.

GOALS

- Continue Commerce Center development work and aid in attracting new industry.
- To provide prompt service to citizens.
- To aid in developing the county in a safe manner.

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

WORKLOAD INDICATOR

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2006 PROJECTED	FY 2007 PROJECTED
Engineering Projects	9	10	10	12
Subdivision Review	5	11	6	10
Subdivision Inspections	13	25	30	25
Traffic Studies	19	35	20	25
G.P.S. Bridges & Crosslines & Analysis	8	9	10	10

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 121,383	\$ 127,142	\$ 133,636	\$ 144,402
Supplies & Materials	6,043	3,707	4,060	5,160
Contractual Services	3,128	3,153	3,627	3,807
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 130,554	\$ 134,002	\$ 141,323	\$ 153,369
Total Positions	2	2	2	2



PICKENS COUNTY

SOLID WASTE DIVISION

MISSION

The mission of the Solid Waste Division of Environmental Services is to accept and dispose of solid waste generated within the county, satisfying all permit criteria as required by DHEC. Also, to provide the required post-closure care and maintenance of the Liberty and Central Landfills, per state and federal regulations, and to assist Environmental Services and other county departments as needed.

GOALS

- To provide post-closure care at Easley and Central Landfills.
- To maintain methane gas system.
- To better educate public on importance of recycling.
- To secure sites for future recycle centers.

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

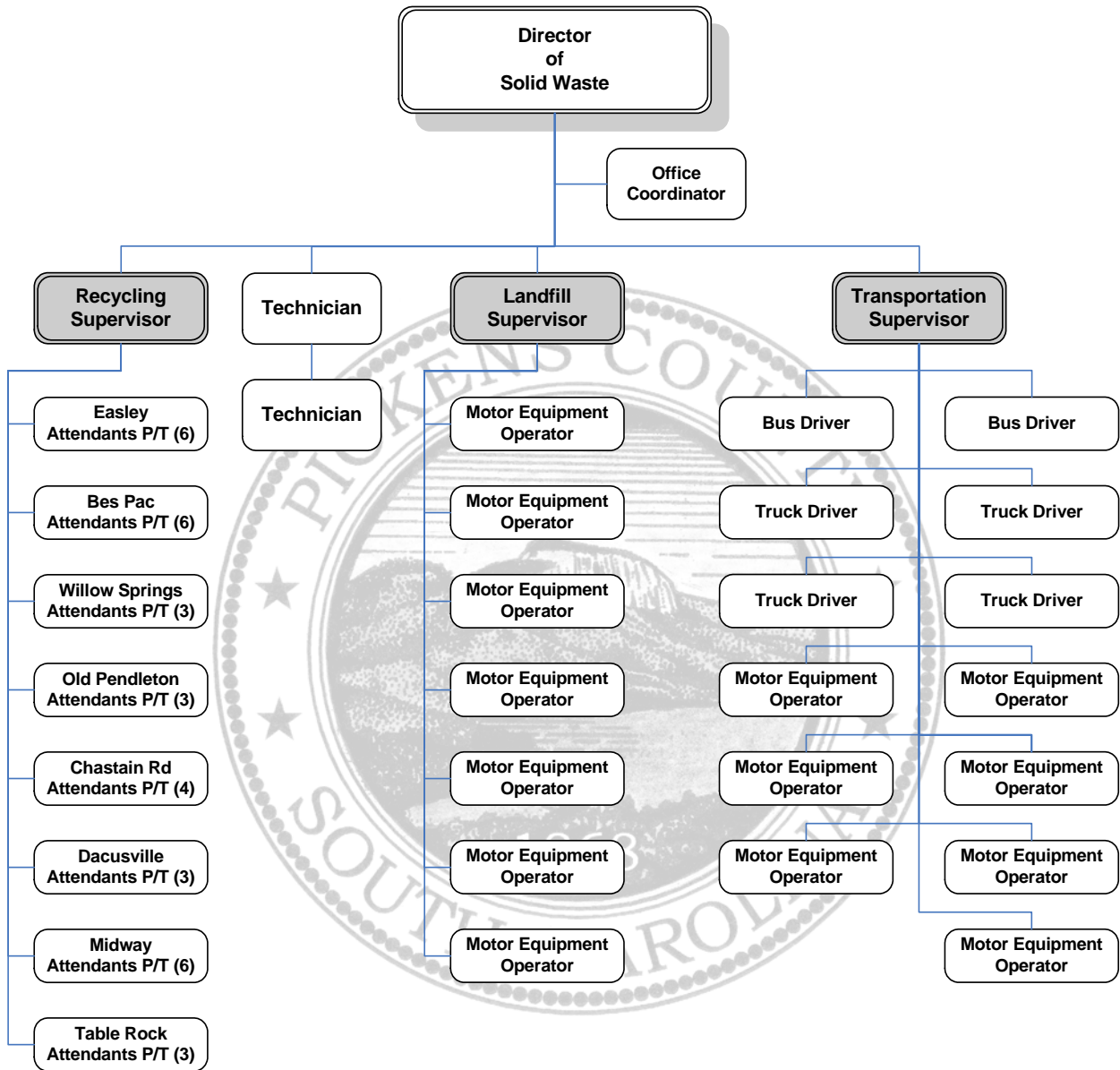
WORKLOAD INDICATOR

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2006 PROJECTED	FY 2007 PROJECTED
Transfer Station tonnage	44,407	41,464	44,800	42,000
C & D Landfill tonnage	12,607	11,285	13,100	12,000
Incinerator tonnage	3,862	3,863	4,500	3,000
Out Transfer tonnage	43,396	40,336	44,600	41,000
In Recyclables tonnage	9,290	9,258	9,400	9,500
Out Recyclables tonnage	9,069	8,465	9,200	8,500

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$1,510,787	\$1,601,421	\$1,668,727	\$1,763,287
Supplies & Materials	719,722	697,878	761,775	847,007
Contractual Services	1,012,942	1,089,622	1,192,292	1,325,844
Other	-	-	-	-
Debt Service	101,559	101,559	101,559	-
Capital	251,075	260,423	306,400	1,252,700
Total	\$3,596,085	\$3,750,903	\$4,030,753	\$5,188,838
Total Positions	61	61	64	64

SOLID WASTE DIVISION



PUBLIC RELATIONS

MISSION

The mission of the Public Relations Department is to raise public awareness of county programs and activities with regard to public policy concerns and government relations needs. The department strives to build confidence in county government by providing accurate information on our objectives, goals and services on environmental issues such as solid waste reduction and recycling, storm water runoff pollution prevention, litter prevention and enforcement, beautification, composting and resource conservation.

GOALS

- Develop a newsletter for county employees.
- Develop a link to Pickens County government by publishing a county newsletter.
- Plan and coordinate public information programs to educate citizens on services and achieve positive public opinion.
- Develop effective networking to improve relations between internal departments to maximize services and resources to better serve citizens.
- Continue work as county liaison with the Pickens County Beautification and Environmental Advisory Committee (PCBEAC) to support all environmental awareness programs, particularly assisting in preparation of and presenting the Traveling Trash Bash to all 15 elementary schools, in beautifying and maintaining "Welcome to Pickens" signs and helping achieve the mission and goals of the PCBEAC.

PRIOR YEAR ACCOMPLISHMENTS

- Presented environmental information and presentations to over 3,973 county students and citizens.
- Participated in 123 school and community programs, festivals and environmental committee meetings.
- Conducted 9 programs for recycling centers, school classes, day cares and civic groups to over 2,624 citizens.
- Assisted in presenting the Traveling Trash Bash to 1,350 third graders.
- Received \$11,971 in grant funds from PalmettoPride: 1) \$5,079 was a 2006 Community Pride Grant received by Environmental Services for anti-litter and beautification efforts; 2) \$3,392 was a 2006 Community Pride Grant for the Beautification and Environmental Advisory Committee to be used for the committee's litter cleanup program; 3) \$3,500 was a Champions of the Environment Grant for Traveling Trash Bash Booklets.

BUDGET HIGHLIGHTS

PICKENS COUNTY

PUBLIC RELATIONS

WORKLOAD INDICATOR

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2006 PROJECTED	FY 2007 PROJECTED
School Programs, Community Meetings and Festivals	37	60	30	45
Citizen & Student involvement	3,478	3,974	4,000	4,000
Recycling Meetings	23	23	30	23
Environmental Workshops/Conferences	9	13	12	13
Litter/Beautification Meetings	28	25	30	25
Storm Water Meetings	4	2	6	2

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 61,900	\$ 62,701	\$ 65,451	\$ 68,864
Supplies & Materials	20,429	24,835	23,175	68,975
Contractual Services	527	754	960	10,320
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 82,856	\$ 88,290	\$ 89,586	\$ 148,159
Total Positions	1	1	1	1