

ANIMAL CONTROL DEPARTMENT

MISSION

The Animal Control Department will strive to protect citizens from animals and protect animals, when not properly cared for, from their owners. The department will endeavor to address issues where animals are in violation of the County Ordinance, educate the public on the proper care of animals, return animals to their owners when feasible, adopt out any animals possible and render necessary action on animals that exceed the county confinement period.

GOALS

- Establish educational and training program for Animal Control Officers.
- To explore getting constable status for Animal Control Officers.

PRIOR YEAR ACCOMPLISHMENTS

- Spay and Neuter Program for county is up and running.

BUDGET HIGHLIGHTS

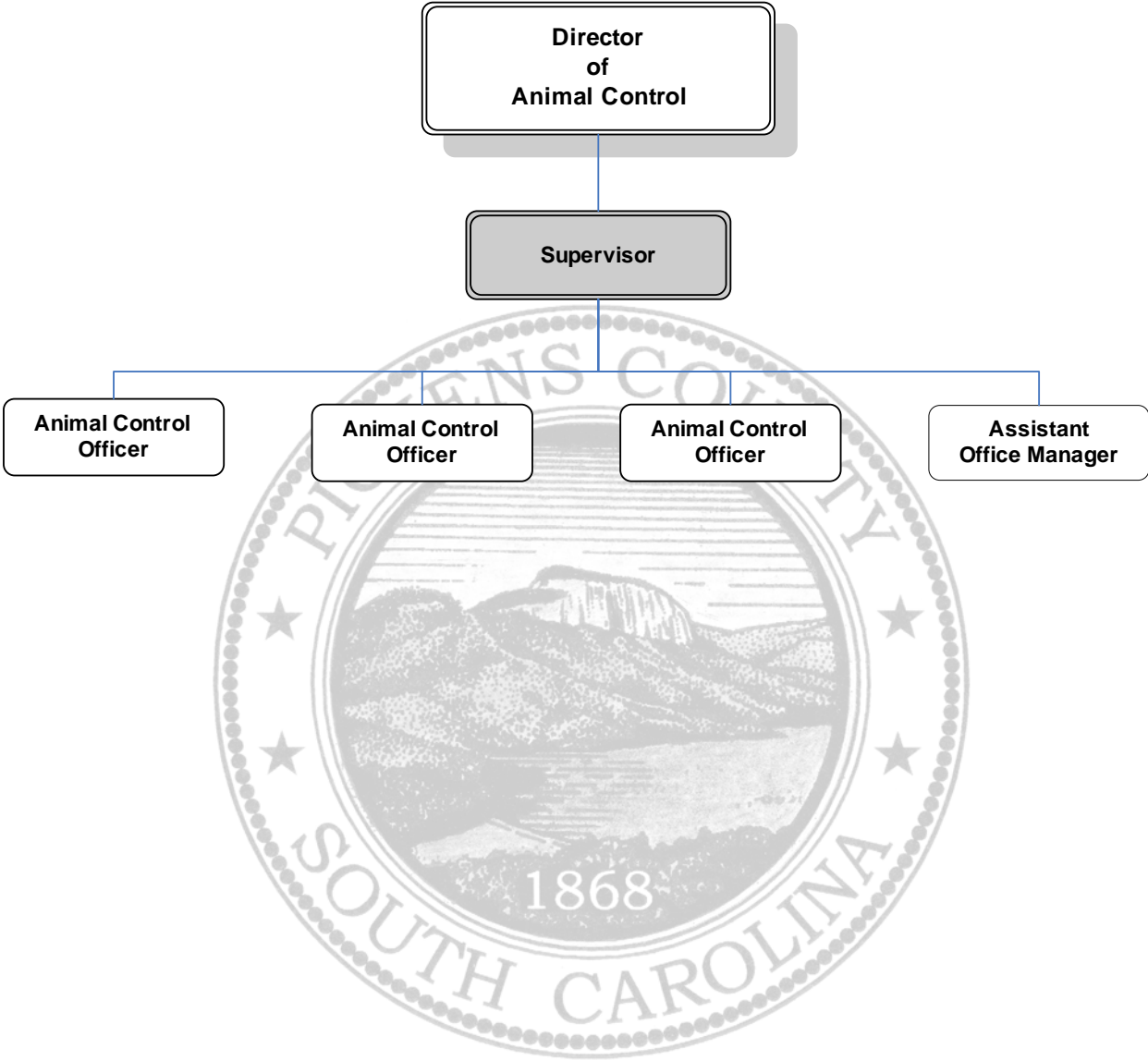
WORKLOAD INDICATOR

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2006 PROJECTED	FY 2007 PROJECTED
Calls received	11,455	9,985	12,000	11,000
Animals picked up	4,750	4,990	5,000	5,000
Calls Investigated	-	8,069	-	8,500
Animals disposed of	4,278	4,170	4,500	4,000

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 186,316	\$ 211,739	\$ 228,561	\$ 279,152
Supplies & Materials	42,546	38,083	63,671	59,071
Contractual Services	9,702	10,528	12,989	28,948
Other	-	-	-	-
Capital	18,568	18,956	26,500	-
Total	\$ 257,132	\$ 279,305	\$ 331,721	\$ 367,171
Total Positions	5	5	5	5

ANIMAL CONTROL DEPARTMENT



STORM WATER MANAGEMENT

MISSION

The mission of the Storm Water Management Department is to implement and enforce a storm water management program designed to reduce the discharge of pollutants to the county's storm water system and the receiving waters of Pickens County and to minimize adverse impacts on human health and the environment in accordance with regulatory requirements.

GOALS

- Maintain and improve water quality and reduce pollutants in storm water runoff from construction activities.
- Develop educational programs about the impacts of storm water discharges.
- Develop a program to detect and eliminate illicit discharges.
- Implement and enforce the Pickens County Stormwater Ordinance.
- Comply with the *State of South Carolina NPDES General Permit for Stormwater Discharges from Regulated Small Municipal Separate Storm Sewer Systems (MS4s.)*

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

WORKLOAD INDICATOR

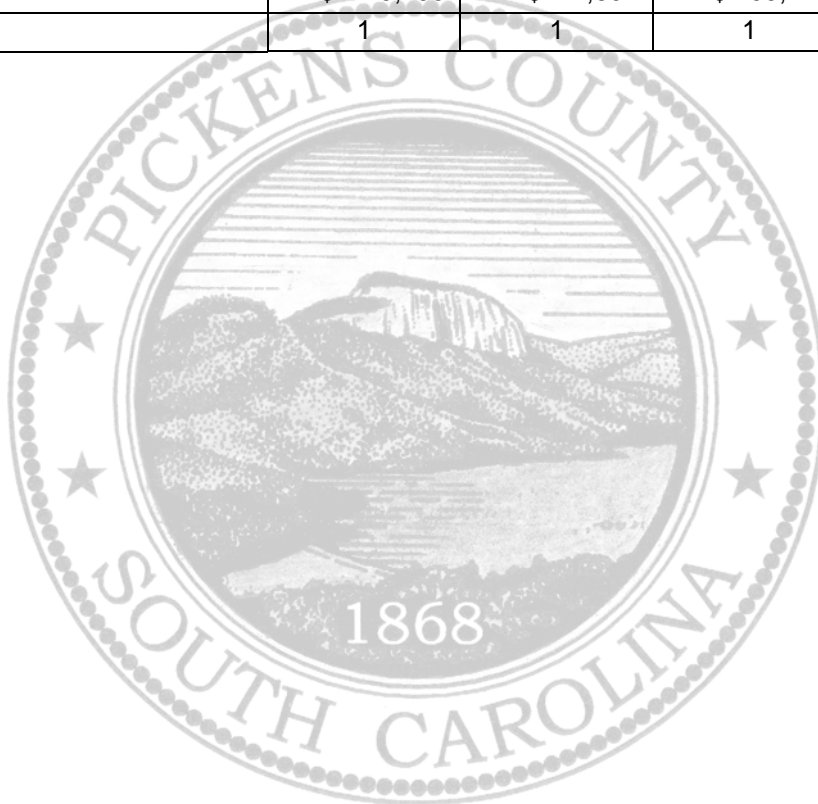
	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2006 PROJECTED	FY 2007 PROJECTED
Storm Water complaints	140	173	140	140
Storm Water Public Education	9	20	5	20
Map (GPS) Outfalls	Not Determined	Not Determined	33%	33%
Construction site inspections	18	136	120	150
Land disturbing applications greater 1 acre	8	27	25	25

PICKENS COUNTY

STORM WATER MANAGEMENT

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 63,454	\$ 64,847	\$ 67,778	\$ 70,998
Supplies & Materials	27,166	6,194	15,330	7,195
Contractual Services	604	1,560	16,310	51,321
Other	-	-	-	-
Capital	28,571	-	-	16,500
Total	\$ 119,795	\$ 72,601	\$ 99,418	\$ 146,014
Total Positions	1	1	1	1



PICKENS COUNTY

VETERANS AFFAIRS

MISSION

The mission of the Veterans Affairs Office is to be a customer service oriented office representing over 11,423 Pickens County Armed Forces veterans, plus their spouses, widows and dependent children as well as military personnel, military retirees and their families. The office is an advocate of all veterans and their rights, privileges, benefits, programs and services provided in both state and federal law.

GOALS

- To be a client focused multifunctional service.
- To provide for professional development of staff.
- To be involved in public affairs outreach and provide community public service.
- To be representative of The American Legion.

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

WORKLOAD INDICATOR

	CY 2005 ACTUAL	CY 2006 ACTUAL	CY 2006 PROJECTED	CY 2007 PROJECTED
Walk-Ins	3,382	3,462	3,300	3,500
Phone calls received	5,911	5,869	6,000	6,200
DD 214s registered/certified	614	413	600	500
Veteran deaths	224	226	250	250
Phone calls going out	4,415	4,931	4,500	5,000
Claims/Actions processed	3,288	3,017	3,000	3,200

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 106,951	\$ 111,504	\$ 107,783	\$ 111,884
Supplies & Materials	9,195	8,544	5,255	5,155
Contractual Services	7,352	5,334	6,728	6,001
Other	-	-	-	-
Capital	-	-	-	5,750
Total	\$ 123,498	\$ 125,382	\$ 119,766	\$ 128,790
Total Positions	3	3	3	3

VETERANS AFFAIRS

