

ROADS & BRIDGES DEPARTMENT

MISSION

The mission of the Roads & Bridges Department is to properly maintain all county roads and bridges, enforce standards on construction of new roads, assist other departments in completing special projects and assist the public and Emergency Management during emergency operations.

GOALS

- To reduce county liability by eliminating dangerous travel hazards.
- To improve overall worker safety.
- Promote general improvements in county soil erosion and drainage problems.
- Continue to perform bridge work.

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

- Replacement of a front-end loader and pick-up truck.

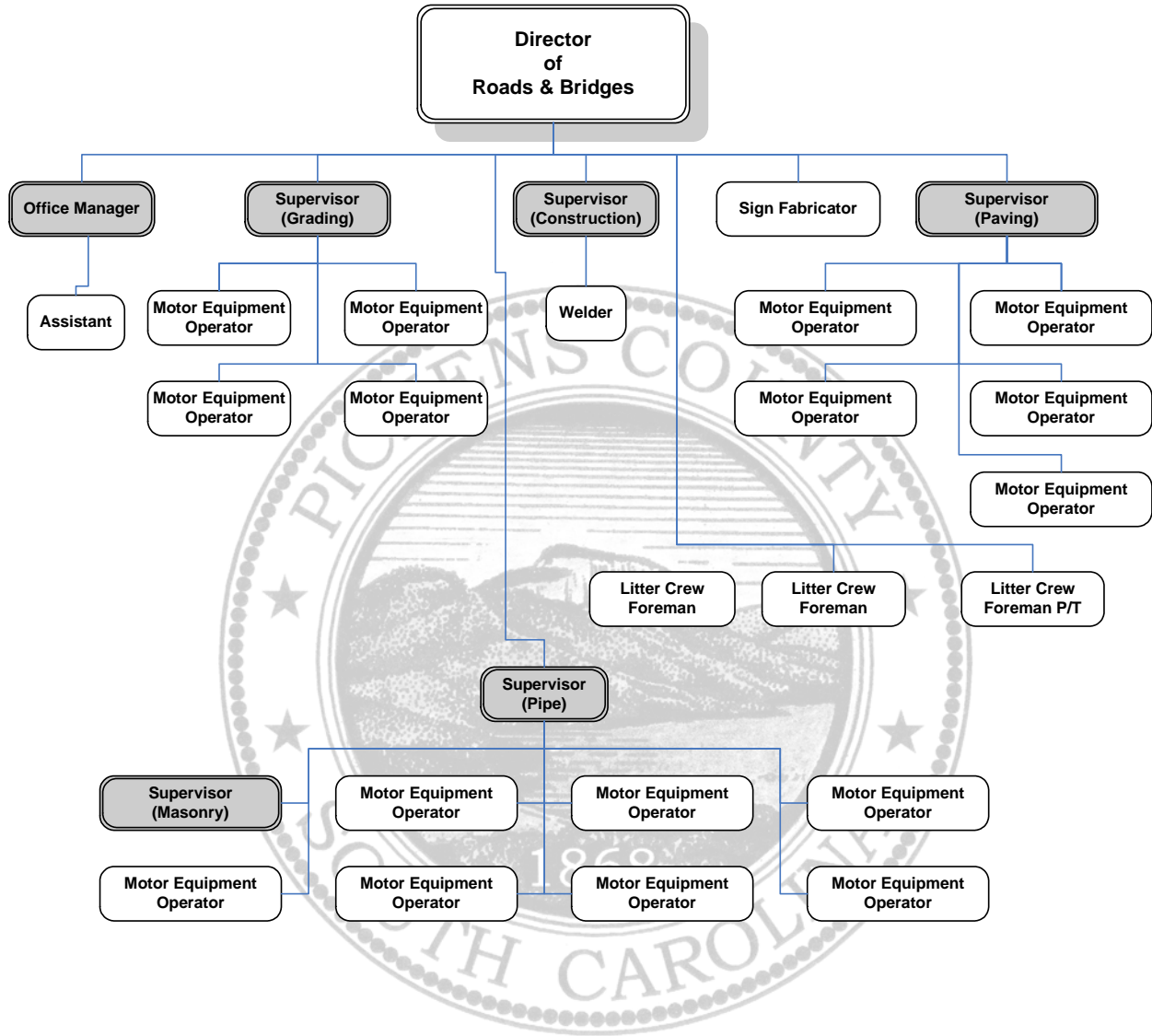
WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2005 PROJECTED	FY 2006 PROJECTED
Work Orders	6,622	6,403	6,000	7,000
Roads paved	30	35	24	32
Driveway tie-ins	650	239	400	400
Culvert installation, repair, cleaning	52	125	50	150
Signs installed/repared	462	428	500	520

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$1,267,863	\$1,285,091	\$ 1,331,792	\$1,367,495
Supplies & Materials	578,639	615,460	612,960	689,255
Contractual Services	65,050	71,578	75,037	73,099
Other	-	-	-	-
Capital	102,114	128,350	171,515	137,000
Total	\$2,013,666	\$2,100,479	\$ 2,191,304	\$2,266,849
Total Positions	29	29	29	29

ROADS & BRIDGES DEPARTMENT



PICKENS COUNTY

ENGINEERING DEPARTMENT

MISSION

The mission of the Engineering Department is to provide engineering services to county departments as needed.

GOALS

- Continue Commerce Center development work and aid in attracting new industry.
- To provide prompt service to citizens.
- To aid in developing the county in a safe manner.

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2007 budget.

WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2005 PROJECTED	FY 2006 PROJECTED
Engineering Projects	12	9	12	10
Subdivision Review	6	5	10	6
Subdivision Inspections	35	13	40	30
Traffic Studies	10	19	10	20
G.P.S. Bridges & Crosslines & Analysis	270	8	50	10

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 121,383	\$ 121,678	\$ 126,651	\$ 133,636
Supplies & Materials	6,043	8,260	5,746	4,060
Contractual Services	3,128	1,705	3,921	3,627
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 130,554	\$ 131,643	\$ 136,318	\$ 141,323
Total Positions	2	2	2	2



PICKENS COUNTY

SOLID WASTE DIVISION

MISSION

The mission of the Solid Waste Division of Environmental Services is to accept and dispose of solid waste generated within the county, satisfying all permit criteria as required by DHEC. Also, to provide the required post-closure care and maintenance of the Liberty and Central Landfills, per state and federal regulations, and to assist Environmental Services and other county departments as needed.

GOALS

- To provide post-closure care at Liberty and Central Landfills.
- To maintain methane gas system.
- To develop C & D reclamation program.
- To begin planning C & D piggyback expansion.

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

- Funds are available for a bush hog, tire loader, roll off truck, skid steer loader and steam ginny cleaner.

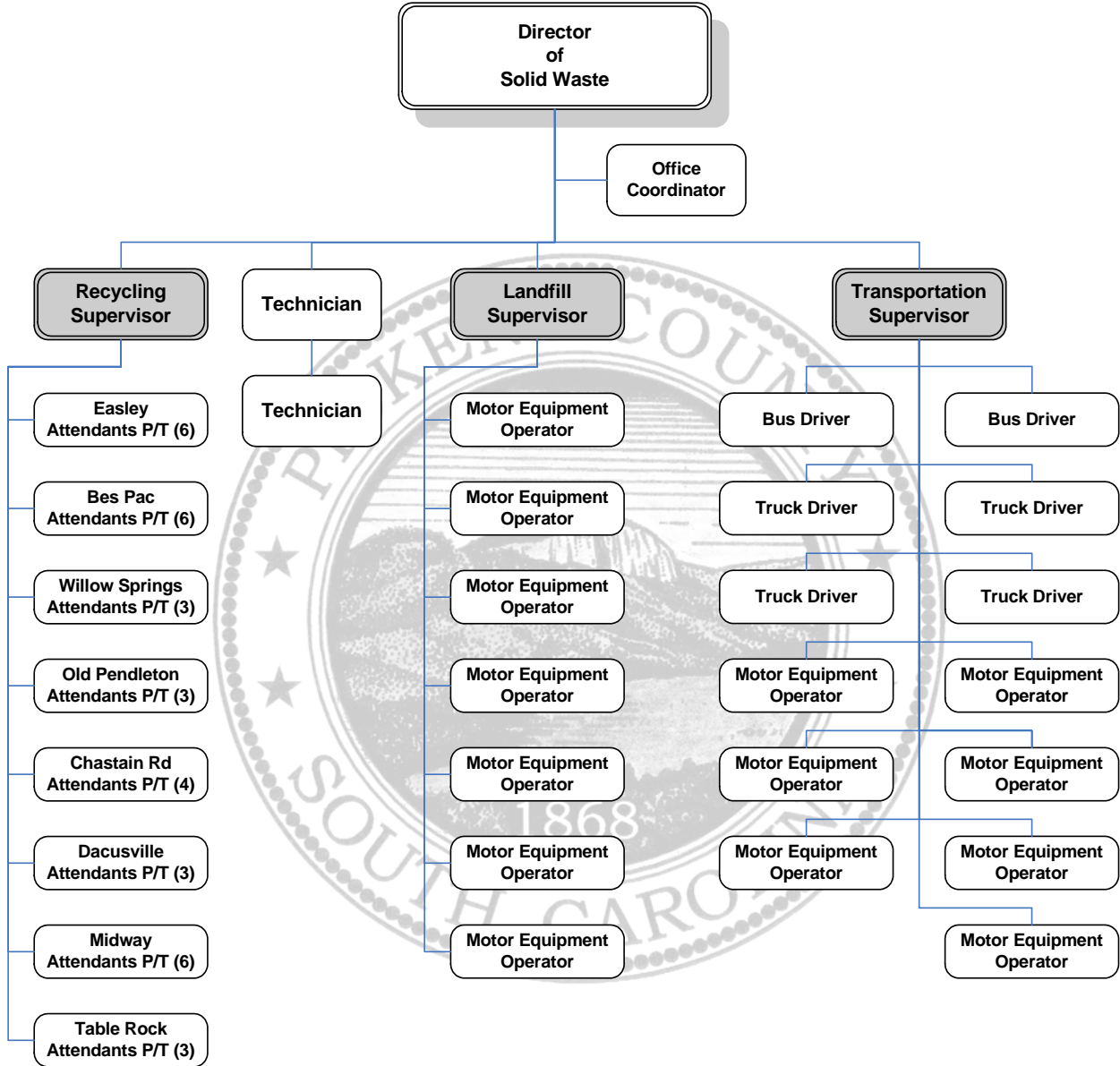
WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2005 PROJECTED	FY 2006 PROJECTED
Transfer Station tonnage	44,019	44,407	48,244	44,800
C & D Landfill tonnage	14,675	12,607	13,690	13,100
Incinerator tonnage	2,793	3,862	3,535	4,500
Out Transfer tonnage	42,846	43,396	47,716	44,600
In Recyclables tonnage	10,209	9,290	9,697	9,400
Out Recyclables tonnage	9,746	9,069	9,362	9,200

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$1,510,787	\$1,496,699	\$ 1,588,507	\$1,668,727
Supplies & Materials	719,722	617,987	616,892	761,775
Contractual Services	1,012,942	1,071,400	1,069,335	1,192,292
Other	-	-	-	-
Debt Service	101,559	101,560	101,560	101,559
Capital	251,075	467,000	194,500	306,400
Total	\$3,596,085	\$3,754,646	\$ 3,570,793	\$4,030,753
Total Positions	61	61	64	64

SOLID WASTE DIVISION



ENVIRONMENTAL SERVICES

MISSION

The mission of the Environmental Services Public Relations Office is to raise public awareness and promote environmental education in our schools and community, which includes solid waste reduction and recycling, storm water runoff pollution prevention, litter prevention and enforcement, beautification and resource conservation.

GOALS

- Continue public education and outreach program designed to educate students and general public about recycling, beautification, litter prevention and enforcement and storm water management, which will include further development of printed materials for public awareness for each program.
- Continue work with Storm Water Office to develop a comprehensive program to encourage public participation in the development and implementation of the county storm water program, educating students and citizens regarding water quality and ways to prevent storm water pollution.
- Promote education program to better educate the public regarding solid waste reduction and recycling, to include continuing education and training program for solid waste transportation employees and recycling station attendants, as well as further developing the Environmental Education Center located at Easley Recycling Station, the recycling education/tour site. Plans are being formulated to construct a Carolina Fence Garden and Rain Garden education exhibit at the site.
- Work with Pickens County Beautification and Environmental Advisory Committee (PCBEAC) to support all environmental awareness programs, particularly the Pickens County Traveling Trash Bash (TTB). The TTB will be presented again this spring to every third grader at all 15 elementary schools. It is our goal to house and display the TTB education centers at the Environmental Education Center.
- Promote and coordinate county initiatives such as Annual Cleanup Day in support of SC Zero Tolerance for Litter Campaign, Earth Day, America Recycles Day and other programs sponsored by state associates and environmental partners

PRIOR YEAR ACCOMPLISHMENTS

- Presented environmental information and presentations to over 3,478 students and citizens.
- Participated in 96 school and community programs, festivals and environmental committee meetings.
- Conducted 8 school recycling station tours to 238 students, teachers and parents. Gave 6 programs for school classes, day cares and civic groups with 383 attendees.
- Assisted in presenting the Traveling Trash Bash to 1,242 third graders in all 15 elementary schools.
- Assisted PCBEAC with completion of "Welcome to Pickens County" signs beautification project, using Accommodations Tax Funds.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2007 budget

PICKENS COUNTY

ENVIRONMENTAL SERVICES

WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2005 PROJECTED	FY 2006 PROJECTED
School Programs, Community Meetings and Festivals	26	37	30	30
Citizen & Student involvement	3,878	3,478	4,000	4,000
Recycling Meetings	68	23	40	30
Environmental Workshops/Conferences	13	9	12	12
Litter/Beautification Meetings	51	28	30	30
Storm Water Meetings	15	4	15	6

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 61,900	\$ 61,815	\$ 62,691	\$ 65,451
Supplies & Materials	20,429	18,625	23,495	23,175
Contractual Services	527	648	767	960
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 82,856	\$ 81,088	\$ 86,953	\$ 89,586
Total Positions	1	1	1	1