

## **CULTURAL COMMISSION**

### **MISSION**

The mission of the Museum of Art and History (a public, non-profit educational institution) is to collect, preserve and exhibit artifacts from the area and to teach the cultural history, natural history, and the arts of the county and surrounding areas. The Museum provides cultural enrichment, intellectual stimulation and learning as well as enjoyment to the county's citizens and visitors; also, to render assistance, whenever possible, to other museums and cultural institutions.

The mission of the Hagood Mill Historic Site is to reflect the multiple generations of indigenous, pioneer and rural life around the mill and in the county.

### **GOALS**

- Continue implementation of expanded programming (long-range planning for changing exhibitions, full scope of educational offerings including adult and youth classes, calendar of performances, lectures and special presentations) in the newly re-opened museum.
- Increase marketing efforts as pertaining to the Museum and Mill Site.
- Expand outreach to regional schools and organizations through tours and special programs.
- Continue implementation of the Hagood Mill Historic Site Vision Plan with regular hours of operation and expanded programming.
- Continue work toward the realization of the South Carolina Rock Art Interpretive Center at the Hagood Mill Site.

### **PRIOR YEAR ACCOMPLISHMENTS (Calendar Year 2005)**

#### **JANUARY**

- After receiving our Certificate of Occupancy in December, we opened 2005 by diving head-on into the task of turning our new construction project into a "museum", a task we knew would fill our year with one challenge after another, but all for a satisfying common end.
- Ringing in the New Year with Old Time Music at Hagood Mill.
- Received a \$25,000 donation from Michelin North America for the "Save the Story" campaign.
- A Benefit Evening of Dining and Musical Entertainment raised \$26,000 for the "Save the Story" campaign.

#### **FEBRUARY**

- The Deep Winter Blues program at the Hagood Mill.

#### **MARCH**

- Log Cabin Jam & Open Stage at the Hagood Mill.
- The Hagood Mill was chosen as one of an elite group of sites and events highlighted in the first-of-its-kind National Geographic Map Guide to Appalachia, featured in the April 2005 issue of *National Geographic Traveler* magazine as well as on the *National Geographic* website.

#### **APRIL**

- Songs from Cold Mountain at the Hagood Mill.

#### **MAY**

- Spring Songwriters Showcase at the Hagood Mill.

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**JUNE**

- Log Cabin Jam & Open Stage at the Hagood Mill.
- The family of J. A. Crawford graciously donated an 1896 steam powered cotton ginning operation for restoration at the Hagood Mill.

**JULY**

- Summertime Bluegrass Show at the Hagood Mill.

**AUGUST**

- A Gospel Celebration at the Hagood Mill.
- Positions of Hagood Mill Site Manager and Museum Preparator were added to the staff.

**SEPTEMBER**

- Launched the first season of Music in the Mountains, a series of events celebrating the folk culture of the county and the mountainous upcountry.
- Music in the Mountains kicked off with The Music and Craftsmanship of Historic Hagood Mill.

**OCTOBER**

- Music in the Mountains continued with an Old Time Dance & Frolic at the Barn at Table Rock State Park.
- The Historic Hagood Mill was a featured “destination” on the October 9 airing of The Upstate Living Road Show, on WYFF Channel Four.
- Fourth Annual Hagood Mill Storytelling Festival.

**NOVEMBER**

- A Native American Celebration at Hagood Mill in honor of Native American Heritage Month.

**DECEMBER**

- A Celtic Christmas at Hagood Mill was more “authentic” than usual due to power outages caused by a heavy ice storm.

**BUDGET HIGHLIGHTS**

- During FY 2006 Council approved the addition of a museum curator and preparator.

**WORKLOAD INDICATOR**

	<b>FY 2004 ACTUAL</b>	<b>FY 2005 ACTUAL</b>	<b>FY 2006 PROJECTED</b>	<b>FY 2007 PROJECTED</b>
Museum Attendance	*8,460	* 5,456	* 5,700	15,000
Hagood Mill Attendance	16,400	16,000	16,000	23,000
Museum Gift Shop net receipts	* \$7,994	*\$2,411	*\$3,000	\$15,000
Museum memberships	160	*150	*155	200
Average membership dues	\$50	\$40	\$45	\$50
Museum sponsors	60	*44	*34	60
Average sponsor amounts	\$104	\$83	\$147	\$150
Campaign gifts	N/A	323	200	100
Average campaign amount	N/A	\$735	\$150	\$100
Grants received	\$4,250	\$24,436	\$32,615	\$11,000+

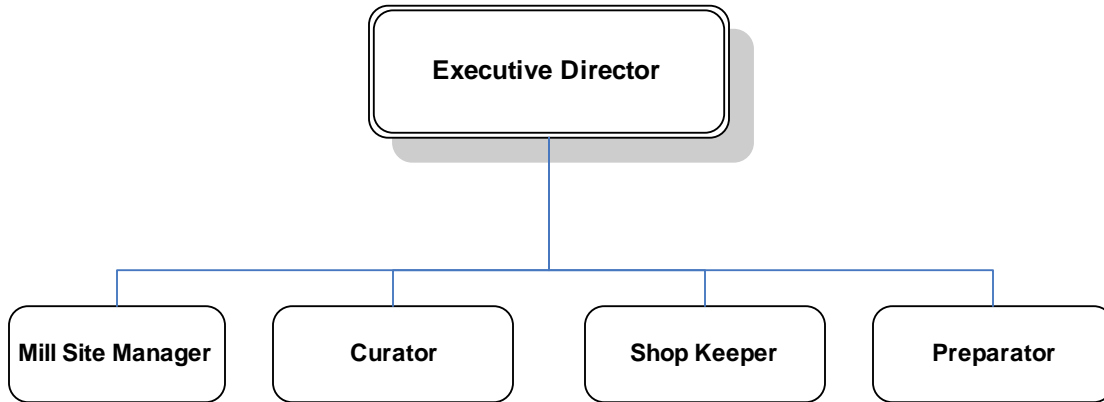
\*Decreased amounts during construction and while closed to public due to expansion project.

**PICKENS COUNTY**

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**DEPARTMENTAL SUMMARY**

	<b>FY 2005 ACTUAL</b>	<b>FY 2005 BUDGET</b>	<b>FY 2006 BUDGET</b>	<b>FY 2007 BUDGET</b>
Personnel Services	\$ 119,281	\$ 120,298	\$ 125,852	\$ 196,146
Supplies & Materials	50,693	55,345	23,013	29,264
Contractual Services	24,516	31,390	39,827	45,232
Other	-	-	-	-
Capital	25,227	96,107	-	-
Total	\$ 219,717	\$ 303,140	\$ 188,692	\$ 270,642
Total Positions	3	3	3	5



**PARKS DEPARTMENT**

**MISSION**

The mission of the Mile Creek Park (a public, non-profit recreational facility) is to promote, enhance and sustain public recreational activities for present and future generations. Mile Creek Park exists for the enjoyment, health and inspiration of county citizens and visitors.

**GOALS**

- Customer satisfaction.
- Level up campsites that are washing away.
- Continue replacing aged and damaged electrical hook-ups in campground.

**PRIOR YEAR ACCOMPLISHMENTS**

- Replaced faulty and dangerous electrical boxes in campground.
- Repainted traffic markers on camping area roads for better visibility.
- Replaced damaged picnic tables at boating area.
- Patched bad areas on boat ramps to meet Duke Power criteria.

**BUDGET HIGHLIGHTS**

There are no significant changes in the FY 2007 budget.

**WORKLOAD INDICATOR**

	<b>FY 2004 ACTUAL</b>	<b>FY 2005 ACTUAL</b>	<b>FY 2005 PROJECTED</b>	<b>FY 2006 PROJECTED</b>
Camping Passes issued	1,881	1,693	1,950	1,700
Visitor Passes issued	2,816	2,014	3,300	2,100
Boat Passes issued	2,833	2,175	3,500	2,200
Shelter Passes issued	25	24	27	27
Store rent revenue	\$2,400	\$2,400	\$2,400	\$up for bid

**DEPARTMENT SUMMARY**

	<b>FY 2005 ACTUAL</b>	<b>FY 2005 BUDGET</b>	<b>FY 2006 BUDGET</b>	<b>FY 2007 BUDGET</b>
Personnel Services	\$ 122,880	\$ 127,517	\$ 130,378	\$ 139,310
Supplies & Materials	46,160	47,889	45,735	45,490
Contractual Services	35,822	37,314	37,733	37,590
Other	-	-	-	-
Capital	-	-	-	-
<b>Total</b>	<b>\$ 204,862</b>	<b>\$ 212,720</b>	<b>\$ 213,846</b>	<b>\$ 222,390</b>
<b>Total Positions</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>

PARKS DEPARTMENT

