

PICKENS COUNTY

CLERK OF COURT

MISSION

The mission of the Clerk of Court is to aid county citizens who are affected by the court system.

GOALS

- Computer training for all employees to keep up with rapidly growing computer technology.
- To continue to ensure child support payments are posted and mailed within 24 hours.
- Cross training within each department to be able to better serve the public.
- To encourage each employee to reach their potential personally and professionally.
- To encourage each employee to work toward providing friendly and courteous service.

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2007 budget.

WORKLOAD INDICATOR

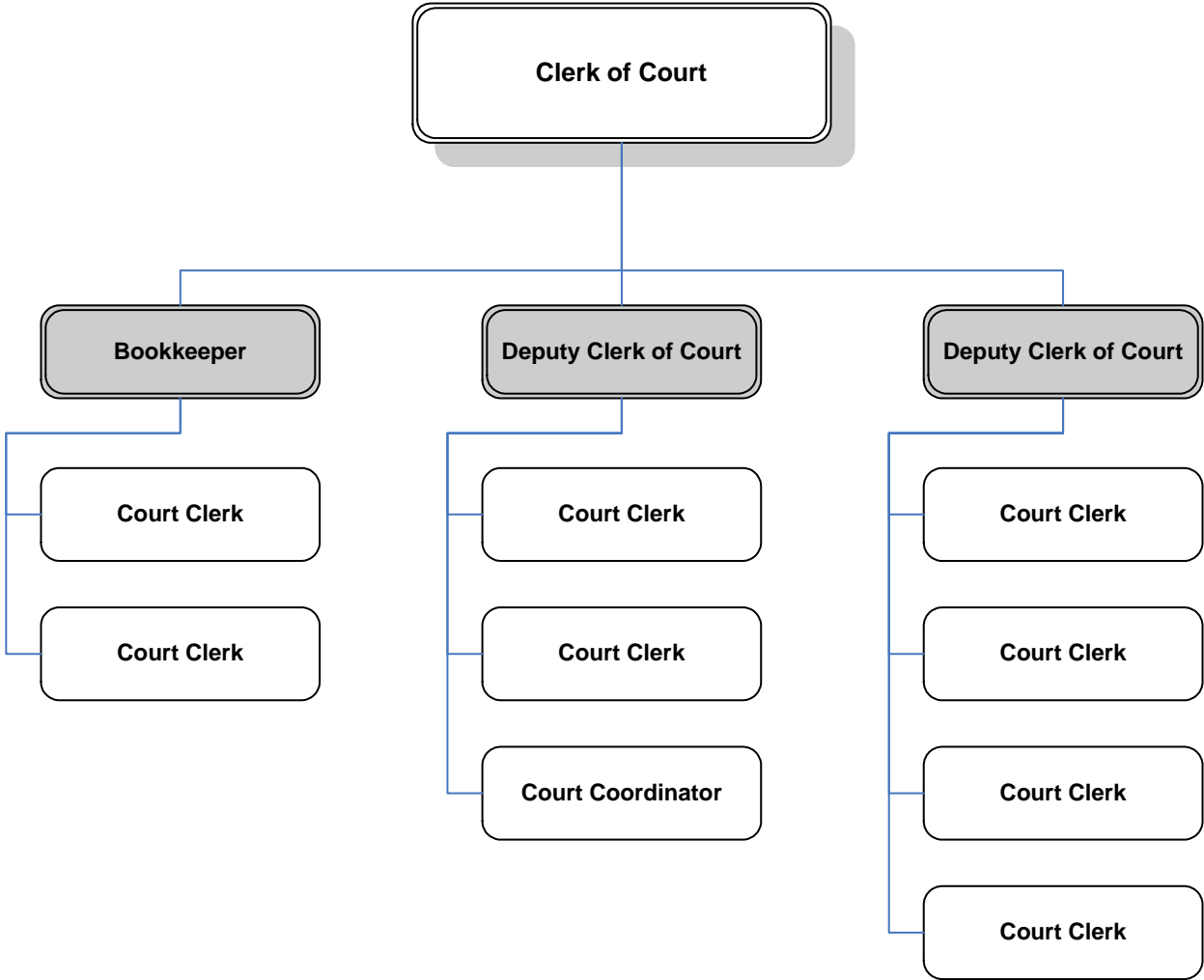
	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2005 PROJECTED	FY 2006 PROJECTED
Family Court Division:				
Juvenile Cases filed	439	494	483	553
DR Cases filed	1,482	1289	1,564	1353
Checks written	52,610	52,141	53,736	54,748
Civil & Criminal Court Division:				
Civil Cases filed	1,907	1905	1,969	1905
Warrants received	3,344	4041	4,012	4768

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 390,099	\$ 399,483	\$ 399,483	\$ 470,579
Supplies & Materials	52,790	55,778	55,778	44,989
Contractual Services	95,919	99,782	99,782	95,420
Other	-	-	-	-
Capital	12,831	-	-	-
Total	\$ 551,639	\$ 555,043	\$ 555,043	\$610,988
Total Positions	11	11	11	11

NOTE: The bookkeeper and one court clerk are paid out of Title IVD Funds.

CLERK OF COURT



PROBATE COURT

MISSION

The mission of the Probate Court is to provide county citizens personal service with the compassion, fairness and professionalism deserved in all aspects of our jurisdiction; also, to prepare and safeguard complete and accurate records for the future.

GOALS

- Continue to scan all original documents to allow access by computer and investigate the possibility of finishing scanning the older documents.
- Continue to key older marriage licenses into computer.
- Keep records in a condition necessary to produce an audit in compliance with Court Administration.
- Provide education on changing statutes, codes and procedures through conferences and seminars.
- Provide a place for attorneys and families to confer and make settlements before or during hearings.

PRIOR YEAR ACCOMPLISHMENTS

- Records produced an audit in compliance with Court Administration.
- All forms can now be printed online.
- Purchase of cordless phones for Probate Court Assistants for better customer service.
- Scanned 77,114 documents during the fiscal year.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2007 budget.

WORKLOAD INDICATOR

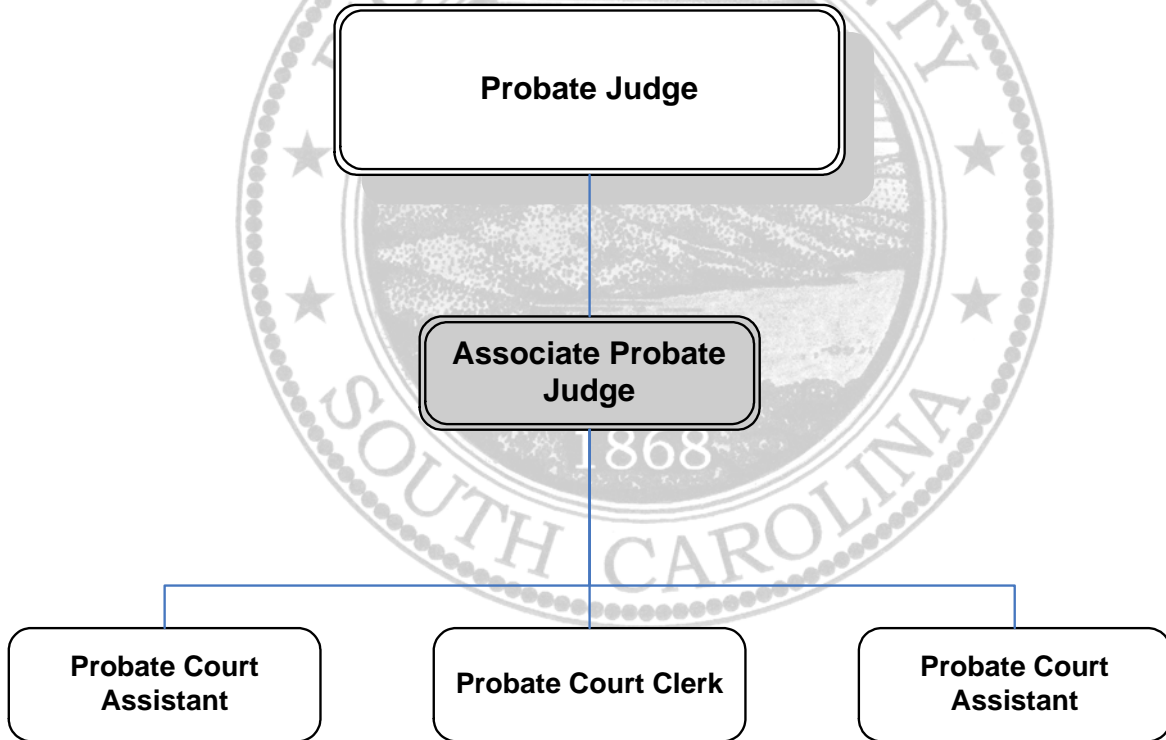
	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2005 PROJECTED	FY 2006 PROJECTED
Estate Cases	661	694	700	800
Protective Proceedings Cases	21	32	30	30
Commitment Proceedings Cases	266	233	280	325
Marriage License Applications	793	801	860	875
Marriage Licenses Issued	721	725	790	800
Marriage Ceremonies	129	141	170	180
Hearings	100	104	110	150

PICKENS COUNTY

PROBATE COURT

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 209,659	\$ 216,395	\$ 233,461	\$ 245,259
Supplies & Materials	16,053	17,921	9,740	9,240
Contractual Services	5,106	5,121	5,314	5,563
Other	-	-	-	-
Capital	5,362	5,362	-	-
Total	\$ 236,180	\$ 244,799	\$ 248,515	\$ 260,062
Total Positions	5	5	5	5



PICKENS COUNTY

MAGISTRATE’S OFFICE

MISSION

The mission of the Pickens County Magistrate Court is to impart fair and expeditious justice to all defendants and litigants who come before our Courts.

GOALS

- Maintain current status of civil and criminal jury trial dockets.
- Continue to provide expedient service to the public.

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2007 budget.

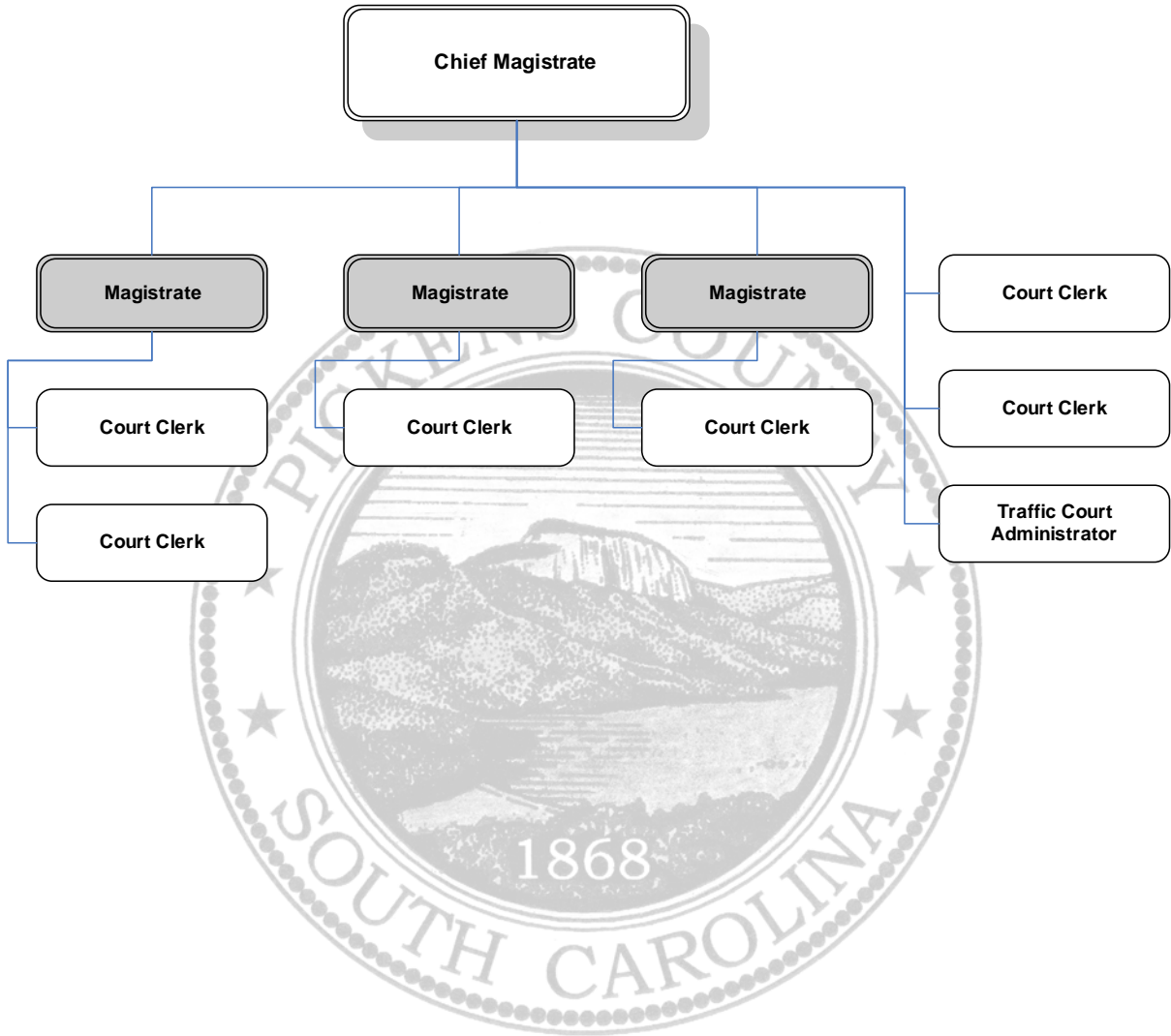
WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2005 PROJECTED	FY 2006 PROJECTED
Criminal Filings	4,741	5,736		
Criminal Dispositions	4,647	4,822		
Civil Filings	2,833	2,703		
Civil Dispositions	2,389	2,357		
Traffic Filings	6,754	8,341		
Traffic Dispositions	7,772	7,959		

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 465,824	\$ 479,266	\$ 511,106	\$ 529,108
Supplies & Materials	22,693	30,038	19,818	20,860
Contractual Services	70,299	69,762	70,264	74,890
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 558,816	\$ 579,066	\$ 601,188	\$ 624,858
Total Positions	11	9	11	11

MAGISTRATE'S OFFICE



SOLICITOR'S OFFICE

MISSION

The mission of the Solicitor's Office is to represent the state in the adjudication of criminal matters in Circuit Court in Pickens County.

GOALS

- To continue to represent county citizens by disposing fairly of all criminal charges in an efficient and timely manner.

PRIOR YEAR ACCOMPLISHMENTS

- Continued work on improved cooperation and a better relationship with local law enforcement agencies has promoted a teamwork attitude in the vigorous prosecution of criminal cases resulting in the prosecution of 3,414 cases in General Sessions Court and 598 in Family Court.
- Fine-tuned case management system to ensure timely disposition of cases.
- Started referring cases to the 13th Circuit Drug Court. Drug Court is a criminal justice diversion program that offers an alternative for persons whose crimes are the result of their drug addiction. Defendants who wish to participate in the program are required to plead guilty and are sentenced. The judge will suspend or transfer the sentence to the 18 month program. Failure to complete Drug Court results in completion of the sentence within the Department of Corrections; successful completion of Drug Court results in the sentence being satisfied.

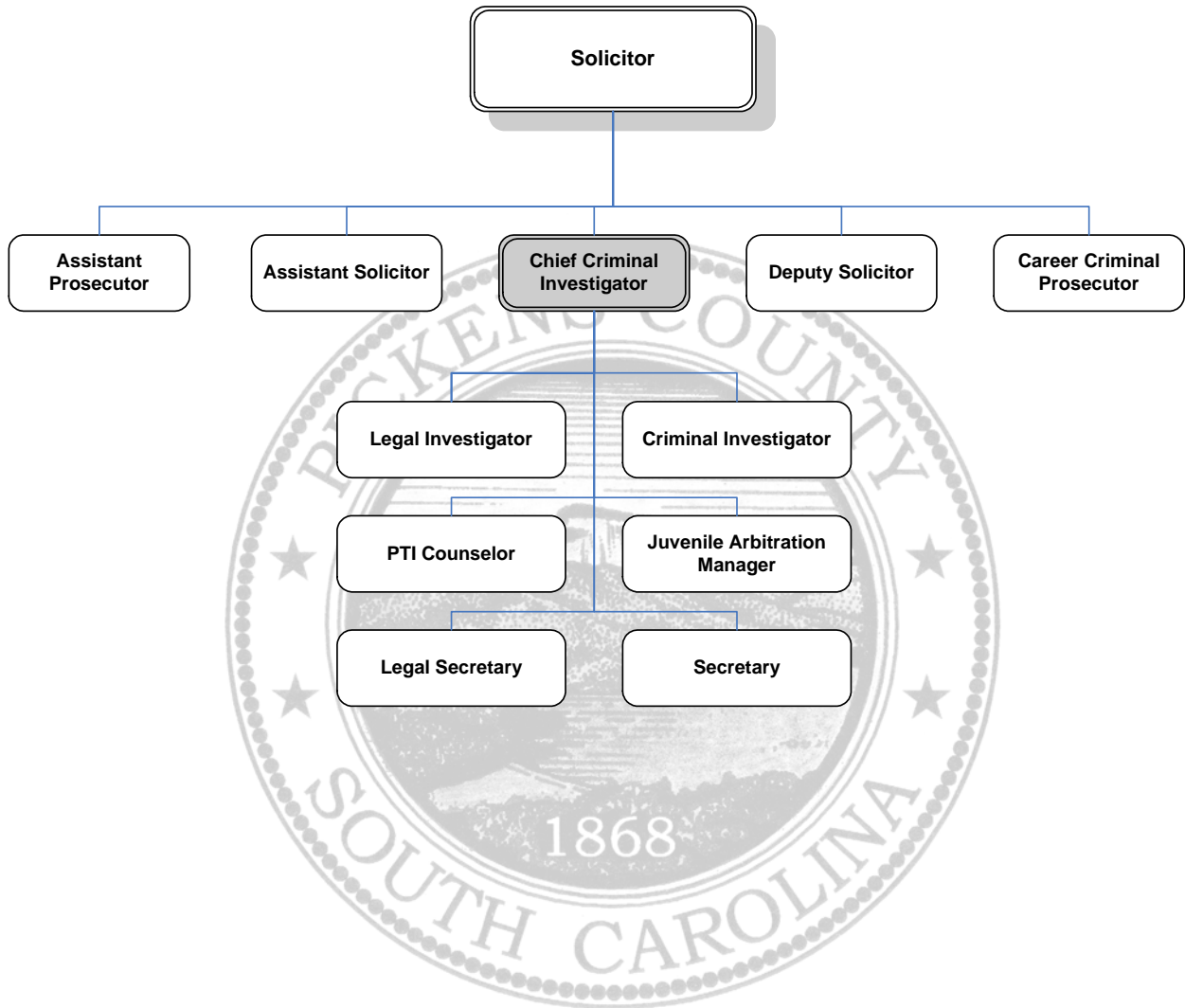
BUDGET HIGHLIGHTS

There are no significant changes in the FY 2007 budget.

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 576,713	\$ 620,383	\$ 631,564	\$ 660,031
Supplies & Materials	9,224	16,160	10,825	10,324
Contractual Services	42,853	38,372	37,805	38,353
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 628,790	\$ 674,915	\$ 680,194	\$ 708,708
Total Positions	11	11	11	11

SOLICITOR'S OFFICE



PICKENS COUNTY

LEGISLATIVE DELEGATION

MISSION

The mission of the Legislative Delegation is to serve the residents of Pickens County by preserving, protecting and defending the Constitution of South Carolina and of the United States.

GOALS

- To have a central location for county residents to be able to reach and/or meet with their state legislators.
- To serve county residents by answering questions, helping to resolve problems with county or state agencies and listening to concerns.
- To represent county residents' views and concerns during General Assembly to ensure their values are upheld.

PRIOR YEAR ACCOMPLISHMENTS

- Legislators were available to listen to constituents' concerns about local and state issues and contacted state agencies to resolve issues on constituents' behalf when appropriate.
- Legislators represented constituents in the General Assembly, reflecting their values and concerns.
- Office secretary assisted constituents and acted as a liaison between them and legislators.
- Served as an available resource for any constituent requesting assistance or information and was a central location for constituents to contact or meet with delegation members.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2007 budget.

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 11,605	\$ 16,314	\$ 17,631	\$ 18,292
Supplies & Materials	869	1,000	950	1,025
Contractual Services	7,807	8,200	9,624	9,381
Other	-	-	-	-
Debt Service	-	-	-	-
Capital	-	-	-	-
Total	\$ 20,281	\$ 25,514	\$ 28,205	\$ 28,698
Total Positions	1	1	1	1