

ANIMAL CONTROL DEPARTMENT

MISSION

The Animal Control Department will strive to protect citizens from animals and protect animals, when not properly cared for, from their owners. The department will endeavor to address issues where animals are in violation of the County Ordinance, educate the public on the proper care of animals, return animals to their owners when applicable, adopt out any animals possible and render necessary actions on animals that exceed the county confinement period.

GOALS

- Full time secretary.
- Replace 1995 truck.
- Establish educational and training program for Animal Control Officers.
- To explore getting constable status for Animal Control Officers.

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

- Funds are allocated for the replacement of a 4 x 4 truck.

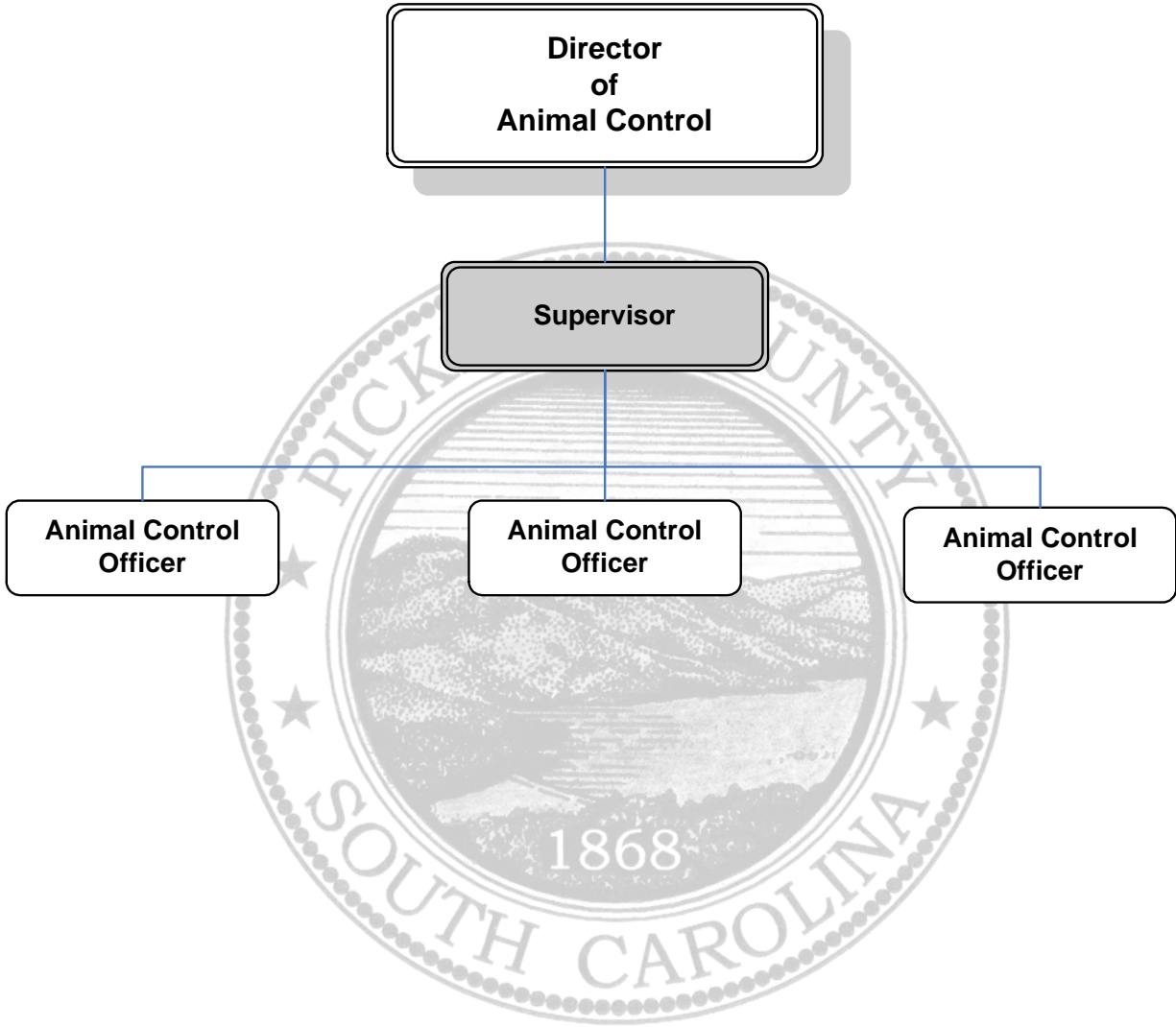
WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2005 PROJECTED	FY 2006 PROJECTED
Calls received	9,304	11,455	9,800	12,000
Animals picked up	3,983	4,750	4,100	5,000
Incident Reports	56	86	60	100
Tickets issued	35	39	50	50
Court cases	35	42	50	60
Animals disposed of	3,733	4,278	3,960	4,500

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 186,316	\$ 196,294	\$ 209,582	\$ 228,561
Supplies & Materials	42,546	46,867	57,937	63,671
Contractual Services	9,702	12,130	13,840	12,989
Other	-	-	-	-
Capital	18,568	23,300	19,300	26,500
Total	\$ 257,132	\$ 278,591	\$ 300,659	\$ 331,721
Total Positions	5	5	5	5

ANIMAL CONTROL DEPARTMENT



STORM WATER MANAGEMENT

MISSION

The mission of the Storm Water Management Department is to implement and enforce a storm water management program designed to reduce the discharge of pollutants to the county's storm water system and the receiving waters of Pickens County and to minimize adverse impacts on human health and the environment in accordance with regulatory requirements.

GOALS

- Maintain and improve water quality and reduce pollutants in storm water runoff from construction activities.
- Develop educational programs about the impacts of storm water discharges.
- Develop a program to detect and eliminate illicit discharges.
- Implement and enforce the Pickens County Stormwater Ordinance.
- Comply with the *State of South Carolina NPDES General Permit for Stormwater Discharges from Regulated Small Municipal Separate Storm Sewer Systems (MS4s.)*

PRIOR YEAR ACCOMPLISHMENTS

- Obtained final approval of the Pickens County Stormwater Ordinance #356.
- SC DHEC approved Pickens County for delegation of the state storm water management and sediment control program.
- Developed a *Low Impact Development* manual for contractors and home builders.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2007 budget.

WORKLOAD INDICATOR

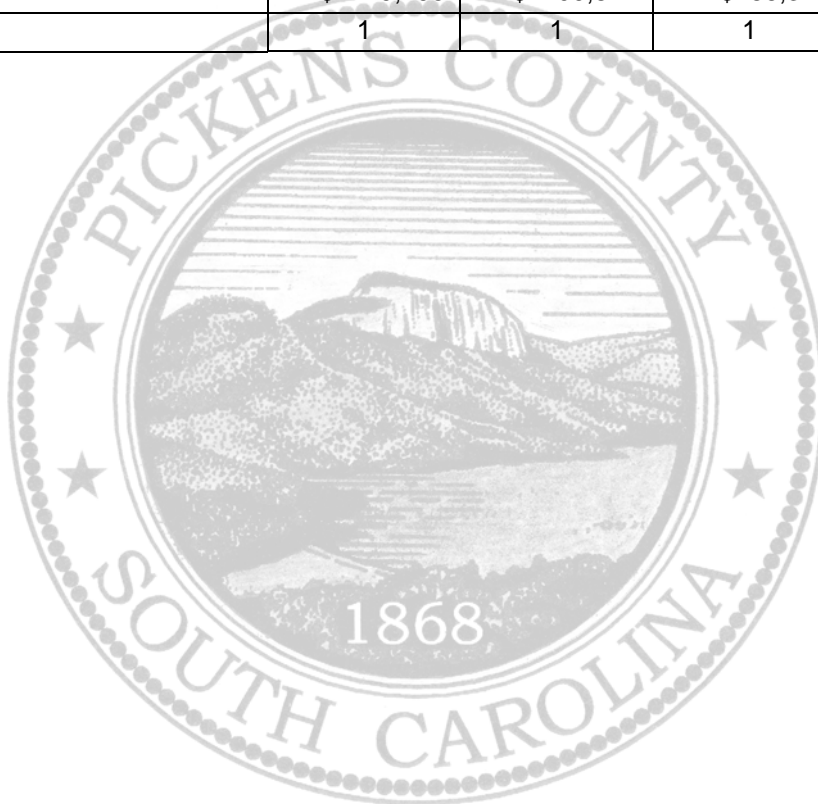
	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2005 PROJECTED	FY 2006 PROJECTED
Storm Water complaints	92	140	120	140
Storm Water Public Education	14	9	1	5
Map (GPS) Outfalls	Not Determined	Not Determined	50%	33%
Construction site inspections	---	18	0	120
Land disturbing applications greater 1 acre	---	8	0	25

PICKENS COUNTY

STORM WATER MANAGEMENT

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 63,454	\$ 63,646	\$ 64,605	\$ 67,778
Supplies & Materials	27,166	40,950	15,150	15,330
Contractual Services	604	5,225	6,617	16,310
Other	-	-	-	-
Capital	28,571	-	-	-
Total	\$ 119,795	\$ 109,821	\$ 86,372	\$ 99,418
Total Positions	1	1	1	1



PICKENS COUNTY

VETERANS AFFAIRS

MISSION

The mission of the Veterans Affairs Office is to be a customer service oriented office representing over 11,423 Pickens County Armed Forces veterans, plus their spouses, widows and dependent children as well as military personnel, military retirees and their families. The office is an advocate of all veterans and their rights, privileges, benefits, programs and services provided in both state and federal law.

GOALS

- To be a client focused multifunctional service.
- To provide for professional development of staff.
- To be involved in public affairs outreach and provide community public service.
- To be representative of The American Legion.

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2007 budget.

WORKLOAD INDICATOR

	CY 2004 ACTUAL	CY 2005 ACTUAL	CY 2005 PROJECTED	CY 2006 PROJECTED
Walk-Ins	4,245	3,382	3,500	3,300
Phone calls received	6,590	5,911	6,400	6,000
DD 214s registered/certified	650	614	600	600
Veteran deaths	231	224	250	250
Phone calls going out	5,256	4,415	5,000	4,500
Claims/Actions processed	2,667	3,288	2,600	3,000

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 106,951	\$ 110,006	\$ 115,256	\$ 107,783
Supplies & Materials	9,195	10,855	6,055	5,255
Contractual Services	7,352	6,461	6,415	6,728
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 123,498	\$ 127,322	\$ 127,726	\$ 119,766
Total Positions	3	3	3	3

VETERANS AFFAIRS

