

PICKENS COUNTY

ECONOMIC DEVELOPMENT ALLIANCE OF PICKENS COUNTY

MISSION

The mission of the Economic Development Alliance of Pickens County (Alliance Pickens) is to adhere to County Ordinance #95-225 Sec. 1;B. which states, "The Council seeks to promote and preserve job opportunities and increase the per capita income through high quality, environmentally sound recruitment (of new business and industry) and expansion of existing business and industry."

GOALS

- Continue to cultivate existing industry as premier job development and capital investment generators; continue to develop strong relationship with county's private employers and recruit two new industries to county.
- Develop permanent Class A home for Alliance Pickens office in the Pickens County Commerce Park.
- Develop collateral marketing materials to augment web site and other marketing initiatives.
- Continue implementing electronic marketing program to target audience of corporate real estate managers, site consultants, commercial realtors, Department of Commerce and other ED allies.

PRIOR YEAR ACCOMPLISHMENTS

- Pickens County Commerce Park had 420,000 square feet of new construction underway at one time.
- The first 325 people began working in the Pickens County Commerce Park.
- Continued an aggressive existing industry call program. Assisted Confluence with a 300 employee, \$3M expansion; assisted Easley Custom Plastics expand its production capacity; assisted Sealevel Systems expansion.
- Caused, in part, a surge of small business activity in downtown Liberty to meet the service demands of the 795 announced jobs being created in the Pickens County Commerce Park.
- Caused Duke Energy to build a sub-station in the Pickens County Commerce Park, making it the only park in South Carolina to have two sub-stations on site and served by two separate electric utilities.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2007 budget.

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2005 BUDGET	FY 2006 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 207,102	\$ 191,935	\$ 202,863	\$ 283,973
Supplies & Materials	77,602	76,005	73,696	74,416
Contractual Services	34,718	39,981	47,643	48,815
Other	239,865	-	-	-
Debt Service	352,022	352,022	352,022	-
Capital	-	-	-	-
Total	\$ 911,309	\$ 659,943	\$ 676,223	\$ 407,204
Total Positions	3	3	3	3